

WEST SHORE SCHOOL DISTRICT
May 2018 Updated Phasing and Cost Estimates



PHASE 1: By the start of 2020-2021 school year

- Open elementary school (kindergarten to grade 4) at Rossmoyne
- Close Lower Allen
- Existing Rossmoyne Demolished

Cost Estimate: \$22.9 - \$25.3 Million

PHASE 2: By the start of the 2021-2022 school year

- Open intermediate school (grades 5-6) at Fairview
- Open intermediate school (grades 5-6) at Red Land
- Existing Fairview Demolished

Cost Estimate: \$63.3 - \$69.5 Million

PHASE 3: By the start of the 2022-2023 school year

- Renovations and Additions at Allen
- Close New Cumberland

Cost Estimate: \$27.7 - \$31.1 Million

PHASE 4: By the start of the 2023-2024 school year

- Open elementary school (kindergarten to grade 4) at Newberry and/or Fishing Creek*
- Existing Newberry and/or Fishing Creek Demolished*

Cost Estimate (Both Schools): \$49.2 - \$54.4 Million

PHASE 5: 2024-2025 and Beyond

- Renovations at Crossroads
- Renovations at Red Mill
- Renovations at Red Land and Cedar Cliff
- Renovations at Highland and Washington Heights
- Renovations at Hillside

Costs: \$64.8 - \$77.4 Million

TOTAL PROJECT COSTS: \$228.1 - \$257.9 Million

** Depending on available funds the District will either build the new Newberry Elementary (kindergarten to grade 4 building) first, then Fishing Creek Elementary (kindergarten to grade 4 building) immediately after, or Fishing Creek first then Newberry immediately after, or build both new schools simultaneously.*